

Sections Help Save Tasks Generate PDF

School Corp: Neighbors' New Vistas High School (9730)
 Status: Final Approval
 Total Allocation: \$74,502.90

Application Year: 2020
 Date Started: 12/21/2020
 Specialist: Frank Chiki

Save and Close

District Administrative Expenses

Allocation for Administrative Expenses: \$64,461.52

Staffing Budget

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-699	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	9300	0	9561.52	0	0	0	0	0	0	\$18,861.52
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	37600	0	0	0	0	0	0	0	0	\$37,600.00
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	8000	0	0	0	\$8,000.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	\$0.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$46,900.00	\$0.00	\$9,561.52	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$64,461.52

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

\$8,000 has been reserved for the purchase of personal protective equipment such as masks and sneeze guards, and other essential supplies directly related to COVID-19. These additional supplies include hand sanitizer, social distancing signage,

Using 418 of 400 characters

Property: Technology

Using 0 of 400 characters

Property: Equipment

Other Purchase Services (Travel, Communications)

Using 0 of 400 characters

Using 0 of 400 characters

Transfer

Using 0 of 400 characters

Professional Services

9561.52 will be set aside for Information and Technology (IT) Services. This will include contracted IT support for students and teachers for virtual, remote, and online learning as well as for set-up and deployment of newly purchased student

Using 430 of 400 characters



School Corp: **Neighbors' New Vistas High School (9730)**
 Status: Final Approval
 Total Allocation: \$114,791.94

Application Year: 2021
 Date Started: 4/1/2021
 Specialist: Frank Chiki



District Administrative Expenses

Allocation for Administrative Expenses: \$114,791.94

[Staffing](#) [Budget](#)

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-689	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	0	0	15100	0	0	73461.32	0	0	0	\$88,561.32
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	1000	0	0	7405	0	0	0	\$8,405.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	800	0	0	3007.32	0	0	0	\$3,807.32
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	2000	0	0	7518.30	0	0	0	\$9,518.30
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	1000	0	0	0	\$1,000.00
60000	Non-Programmed Charges	0	0	0	1000	0	2500	0	0	0	\$3,500.00
	Sub-Total	\$0.00	\$0.00	\$18,900.00	\$1,000.00	\$0.00	\$94,891.94	\$0.00	\$0.00	\$0.00	\$114,791.94

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

\$3,937.68 is budgeted for supplies to support the development of outdoor learning areas for students including a garden space, outdoor classroom space, gatherings space, and nature studies areas. The supplies will include picnic tables and benches,

Using 380 of 400 characters

Property: Technology

"Supplies continued" \$87,454.26 Total
 Instruction - Reg.Programs \$69,523.64 = 29 laptops (13 teacher, 16 student) @\$1503.66 each; 7 Promethean Smart Boards @ \$3702.50 each
 Instruction- Ad./Cont. Ed. \$7,405 = 2 Prometheans

Using 413 of 400 characters

Property: Equipment

Other Purchase Services (Travel, Communications)

\$2,500 has been budgeted for equipment for a staff wellness and exercise space that will be designed by staff to best meet their needs but will include yoga matts, weights, and various exercise equipment.

Using 204 of 400 characters

Using 0 of 400 characters

Transfer

Using 0 of 400 characters

Professional Services

\$19,900 has been budgeted for Professional Services. This include \$400 per device for the deployment of the 36 laptops and \$500 per device for the nine Promethean Boards. Purchased Property and Utility Svcs: This also includes \$1000

Using 327 of 400 characters



School Corp: **Neighbors' New Vistas High School (9730)**

Application Year: **2021**

Status: Final Approval

Date Started: **5/25/2021**

Sections [Help](#) [Save](#) [Tasks](#) [Generate PDF](#)

Total Allocation: **\$257,806.38**

Specialist: **Frank Chiki**



Save and Close

District Wide Set-Asides

The funds will be budgeted on a district level budget.

[Set-Asides](#)

Description	District Reservation	Non-Public Equitable Share	Total
Administrative Expenses Budget all allowable expenses here for the LEA.	\$ 206,245.10	\$ 0.00	\$ 206,245.10
Learning Loss and Accelerated Learning Learning Loss and Accelerated Learning 20% Set Aside	\$ 51,561.28	\$ 0.00	\$ 51,561.28

Sections Help Save Tasks Generate PDF

School Corp: **Neighbors' New Vistas High School (9730)**
 Status: Final Approval
 Total Allocation: **\$257,806.38**

Application Year: **2021**
 Date Started: **5/25/2021**
 Specialist: **Frank Chiki**

Save
 Close

District Administrative Expenses

Allocation for Administrative Expenses: **\$206,245.10**

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-699	Object Codes: 710-748	Object Codes: 810-899	Object Codes: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	0	0	4000	0	0	4418.22	0	0	0	\$8,418.22
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	5760	0	0	0	0	0	0	\$5,760.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	60000	0	0	8000	0	0	0	\$68,000.00
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	63066.88	25000	0	0	36000	0	0	\$124,066.88
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$0.00	\$0.00	\$132,826.88	\$25,000.00	\$0.00	\$12,418.22	\$36,000.00	\$0.00	\$0.00	\$206,245.10

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

\$2970.25: supplies for "Special Topics" integrated outdoor and service learning class
 \$3,500: Edmentum's BASE - social and emotional issues-based courses resulting from COVID-19 and other trauma

Using 299 of 400 characters

Property: Technology

Using 0 of 400 characters

Property: Equipment

Other Purchase Services (Travel, Communications)

\$20,000.00: Outdoor pavilion materials - pavilion will be used for extended learning space, outdoor activities, and community/parent engagement efforts
\$16000.00: 2 HVAC units to replace outdated ones

Using 200 of 400 characters

\$15,000.00 labor and installation costs for outdoor pavilion
\$10,000.00 labor and installation costs for HVAC units

Using 115 of 400 characters

Transfer

Using 0 of 400 characters

Professional Services

\$5760.00: Contracted after-school/summer arts/wellness instruction
\$60,000.00: Student support services i.e. social worker and Communities in Schools site coordinator
\$63066.88: Contracted excavation and contractor

Using 395 of 400 characters



School Corp: Neighbors' New Vistas High School (9730)

Status: Final Approval

Total Allocation: \$257,806.38

Application Year: 2021

Date Started: 5/25/2021

Specialist: Frank Chiki



Save and Close

Learning Loss and Accelerated Learning

Allocation for this program: \$51,561.28

Staffing

Budget

Current Positions

Staff Name	Staff Position	Cert/Non-Cert	FTE	St/pend?	Split Funded?	Additional Funding Source (Hold Ctrl for multiple selections)	Description
TBD - English and Math Teacher	Before and After School Tutoring	Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	New Vistas will provide before and after school tutoring labs to assist with academic remediation due to learning loss and/or social emotional stress as a result of the COVID-19 pandemic
Angie Kochan	Credit Recovery Program Teacher	Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Due to the demand for credit recovery options caused by lost learning time during the COVID 19 pandemic, New Vistas will employ one certified teacher to run a six week summer credit recovery program and an after-school credit recovery program during the school year, from 3:30 - 6:30 PM, Monday- Thursday, using Edmentum's Plato Courseware. New Vista's will provide stipends to the teacher with funds from this grant to oversee the program, monitor student progress, and provide academic remediation.



School Corp: **Neighbors' New Vistas High School (9730)**
 Status: Final Approval
 Total Allocation: **\$257,806.38**

Application Year: 2021
 Date Started: 5/25/2021
 Specialist: Frank Chiki



Learning Loss and Accelerated Learning

Allocation for this program: **\$51,561.28**

Staffing Budget

If money is being set aside for learning loss and accelerated learning at the district level please budget the amount on this page and describe the funds in the area at the bottom of this page.

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-689	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	0	0	0	0	0	0	0	0	0	\$0.00
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	15609.28	0	0	0	0	0	0	0	0	\$15,609.28
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	35952	0	0	0	0	\$35,952.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	\$0.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$15,609.28	\$0.00	\$0.00	\$0.00	\$35,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,561.28

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

Using 0 of 400 characters

Property: Technology

Using 0 of 400 characters

Property: Equipment

Other Purchase Services (Travel, Communications)

ESSER III

607

35,952.00 budgeted for contracted student transportation services for the before school and after-school tutoring and credit recovery programs to be offered as a supplement to the regular school day to address learning loss caused by the COVID-19

Using 255 of 400 characters

Using 0 of 400 characters

Transfer

Using 0 of 400 characters

Professional Services

Using 0 of 400 characters

ESSRF III 70F3







Sections Help Save Tasks Generate PDF

School Corp: **Neighbors' New Vistas High School (9730)**
 Status: Final Approval
 Total Allocation: **\$257,806.38**

Application Year: 2021
 Date Started: 5/25/2021
 Specialist: Frank Chiki


 Save and Close

Total Program Budget

On this page you will find the overall total program budget for your district.

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-688	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	0	0	4000	0	0	4418,22	0	0	0	\$8,418.22
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	5760	0	0	0	0	0	0	\$5,760.00
16000	Instruction - Remediation Programs	15609,28	0	0	0	0	0	0	0	0	\$15,609.28
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	60000	0	0	8000	0	0	0	\$68,000.00
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	35952	0	0	0	0	\$35,952.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	63066,88	25000	0	0	36000	0	0	\$124,066.88
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$15,609.28	\$0.00	\$132,826.88	\$25,000.00	\$35,952.00	\$12,418.22	\$36,000.00	\$0.00	\$0.00	\$257,806.38

60600 - Indirect Cost

Current Indirect Cost as specified on the District Information section of this application:

0.00%

Subtract the amount above 25,000 (per individual contracted service) from your total budget: \$0.00

Total after deducting Property (710-748): \$221,806.38

Total Available for Indirect Costs: \$0.00

Amount of Indirect Cost to be used: \$0.00

Grand Total After Indirect Cost: \$257,806.38